

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:  
April 9, 2013.

A. Title of Project: Amendment (additional funds) to Title III, Part A – English Language Acquisition Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

\_\_\_ The “**Checklist for Contractual Agreements**” form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

  X   N/A

Amount of Project: \$ 65,774.44 additional (new total: \$699,340.26)

Status of Project:

New:                      Renewal:                      Amendment: X

If Amendment:

Additional Funds:      Reduced Funds:      Time Extension:      Other: X

Fund Source:

State:                      Federal: X                      Other:

Length of Project:   12   Months

Starting Date: July 1, 2012

Ending Date: June 30, 2013

Strategic Direction(s): Student Achievement and Technology

Program Description:

Title III provides supplemental educational services for English language learners (ELL). Roll forward funds in the amount of \$65,774.44 will be added to the budget approved on July 24, 2012 resulting in a new grant total of \$699,340.26. Additional funds will be used to purchase iPads for classrooms with ELL students to supplement and enhance their learning experiences and equip ELLs with the 21st Century skills. An educational app Volume Voucher will be purchased for use with iPads in order to secure the supplemental language learning apps for iPads. Funding will also provide for a full day of professional development to teachers of ELLs who will be using the iPads in their classrooms.

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Usage in other districts:            Yes                            X No

Visits by PCS Staff: N/A            Date:                            Person:

Students to be served/Target Audience: English Language Learner (ELL) students

Performance Data, Research Findings, or Improvement Results:

Increase in English language proficiency as measured by the state, standardized Comprehensive English Language Learning Assessment (CELLA); increased ELL student achievement as measured by the Annual Measurable Objectives (AMOs)

Contact Person: Natasa Karac, Ed. D., ESOL Program Coordinator

Grant Proposal/Contract Developer(s): Natasa Karac, Ed. D., ESOL Program Coordinator

**NO COST TO DISTRICT OPERATING FUNDS**

Target Schools: Schools with high ELL population

Budget:

Personnel (Salaries & Fringe)	\$ 4,685.11
• Stipends for teachers	
Materials & Supplies	\$ 5,000.00
• App volume voucher	
Equipment and Other Capital Costs	\$ 51,874.44
Other Purchased Services	\$ 2,900.00
• Apple professional Development	
Indirect Costs (Federal Funds Only)	\$ 1,314.89
<b>TOTAL</b>	<b>\$ 65,774.44</b>

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED